



National Guard Bureau  
Office of Legislative Liaison



# **FY10 Department of Defense Budget Request**

*Analysis of the President's Fiscal Year 2010 Budget Request*



## Executive Summary

### Army National Guard Overview

(All Dollars in Thousands)

Army National Guard	President's Budget Request	House	Senate
ARNG Personnel	\$7,621,000		
ARNG O&M	\$6,257,034		
NGREA	\$0		
ARNG MILITARY CONSTRUCTION	\$426,491		

### Air National Guard Overview

(All Dollars in Thousands)

Air National Guard	President's Budget Request	House	Senate
ANG Personnel	\$2,971,000		
ANG O&M	\$5,885,761		
NGREA	\$0		
ANG MILITARY CONSTRUCTION	\$128,261		

## Army National Guard End Strength

ARNG	President's Budget Request	House	Senate
End Strength	358,200		
AGR	32,060		
Dual Status Technicians	26,901		
Non-Dual Status Technicians	2,500		

## Army National Guard Personnel

(All Dollars in Thousands)

ARNG Personnel Appropriation	President's Budget Request	House	Senate
PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	\$2,054,153		
PAY GROUP F TRAINING (RECRUITS)	\$460,832		
PAY GROUP P TRAINING (PIPELINE RECRUITS)	\$68,064		
SCHOOL TRAINING	\$547,488		
SPECIAL TRAINING	\$528,419		
ADMINISTRATION AND SUPPORT	\$3,779,749		
EDUCATION BENEFITS	\$162,783		
<b>TOTAL, BUDGET ACTIVITY 1 (BAC-01)</b>	<b>\$7,621,488</b>		
<b>TOTAL, ARNG PERSONNEL</b>	<b>\$7,621,000</b>		

## Army National Guard Operations & Maintenance

(All Dollars in Thousands)

ARNG O&M Appropriation	President's Budget Request	House	Senate
MANEUVER UNITS	\$876,269		
MODULAR SUPPORT BRIGADES	\$173,843		
ECHELONS ABOVE BRIGADE	\$615,160		
THEATER LEVEL ASSETS	\$253,997		
LAND FORCES OPERATIONS SUPPORT	\$34,441		
AVIATION ASSETS	\$819,031		
FORCE READINESS OPERATIONS SUPPORT	\$436,799		
LAND FORCES SYSTEMS READINESS	\$99,757		
LAND FORCES DEPOT MAINTENANCE	\$379,646		
BASE OPERATIONS SUPPORT	\$798,343		
FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION	\$580,171		
MANAGEMENT AND OPERATIONAL HQ	\$573,452		
ADDITIONAL ACTIVITIES	\$0		

<b>TOTAL, BUDGET ACTIVITY ONE (BAC-01)</b>	<b>\$5,640,909</b>		
ADMINISTRATION	\$119,186		
SERVICEWIDE COMMUNICATIONS	\$48,020		
MANPOWER MANAGEMENT	\$7,920		
RECRUITING AND ADVERTISING	\$440,999		
<b>TOTAL, BUDGET ACTIVITY FOUR (BAC-04)</b>	<b>\$616,125</b>		
<b>GRAND TOTAL, ARNG O&amp;M</b>	<b>\$6,257,034</b>		

### Army National Guard Military Construction

(All Dollars in Thousands)

<b>ARNG MILCON Appropriation</b>	<b>President's Budget Request</b>	<b>House</b>	<b>Senate</b>
MAJOR CONSTRUCTION	\$392,210		
MINOR CONSTRUCTION	\$10,300		
PLANNING & DESIGN	\$23,981		
<b>TOTAL, BUDGET MILCON</b>	<b>\$426,491</b>		

### Army National Guard Procurement In Army Accounts

(All Dollars in Thousands)

<b>ARNG Procurement in Army Appropriations</b>	<b>President's Budget Request</b>	<b>House</b>	<b>Senate</b>
<b>Aircraft Procurement, Army</b>			
LUH-72	\$186,000		
UH-60	\$182,000		
<b>W&amp;TCV, Army</b>			
STRYKER VEHICLE (G85100)	\$179,890		
IMPROVED RECOVERY VEHICLE (M88A2 HERCULES)	\$9,608		
ARMORED BREACHER VEHICLE	\$35,860		
JOINT ASSAULT BRIDGES	\$19,800		
HOWITZER, LIGHT, TOWED, 105MM, M119	\$55,951		
MACHINE GUN, CAL .50 M2 ROLL (GB2000)	\$2,256		
MACHINE GUN, CAL .50 M-2 FLEX (G10900)	\$2,400		
M249 SAW Machine Gun (5.56mm) (G12900)	\$2,700		
MK-19 Grenade Machine Gun (40mm)	\$8,236		
Mortar Systems	\$4,690		
M4 Carbine	\$9,966		
HOWITZER LT WT 155MM (T)	\$45,890		
<b>OP, Army</b>			
LIGHT TACTICAL TRAILER	\$29,581		
SEMITRAILER LB 40T M870A1	\$9,735		

SEMITRAILER FB BB/CONT TR 34T M872 C/S	\$45,660		
SEMITRAILER TANK 5000G AUTOMOTIVE	\$2,321		
HI MOB MULTI-PURP WHLD VEH (HMMWV)	\$206,758		
FAMILY OF MEDIUM TACTICAL VEH (FMTV)	\$757,651		
FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)	\$363,470		
ARMORED SECURITY VEHICLES (ASV)	\$105,501		
Medium Mine Protected Vehicle (MMPV)	\$19,800		
Mine Protected Clearance Vehicle (MPCV)	\$3,383		
VEHICLE MOUNTED MINE DETECTION SYSTEM (VMMD)	\$29,280		
TRUCK, TRACTOR, LINE HAUL, M915A2	\$46,881		
TRUCK, TRAC, LT EQ TRANS, 6 X 6, M916A1	\$4,105		
HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV PROG	\$45,395		
WIN-T - ACUS MODS	\$22,360		
NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE)	\$57,683		
SMART-T (SPACE)	\$16,235		
SINCGARS - GROUND	\$6,812		
INFORMATION SYSTEM SECURITY PROGRAM-ISSP	\$1,452		
PROPHET GROUND (MIP)	\$18,381		
DCGS-A (MIP)	\$17,035		
LIGHTWEIGHT COUNTER MORTAR RADAR	\$5,056		
Laser Target Locator Systems	\$3,018		
Multi-Function Aiming Light	\$11,345		
Helmet Mounted Enhanced Vision Devices	\$167,350		
SNIPER NIGHT SIGHT	\$6,324		
LONG RANGE ADVANCED SCOUT SURVEILLANCE SYSTEM	\$75,494		
NIGHT VISION, THERMAL WPN SIGHT	\$103,061		
FORCE XXI BATTLE CMD BRIGADE & BELOW	\$81,550		
LIGHTWEIGHT LASER DESIGNATOR/RANGEFINDER (LLDR)	\$34,816		
Gun Display Unit -Replacement (GDU-R)	\$650		
Ruggedized Handheld Computer (RHC)	\$1,600		
ADV FA TAC DATA SYS	\$1,600		
MOD OF IN-SVC EQUIP, AFATDS	\$1,786		
Light Weight Techical Fire Direction Sys (LWTFDS)	\$100		
POCKET FORWARD ENTRY DEVICE (PFED)	\$1,999		
AIR & MSL DEFENSE PLANNING & CONTROL SYS (AMD PCS)	\$36,686		
KNIGHT-COMMAND AND CONTROL SYSTEM	\$58,700		
MANEUVER CONTROL SYSTEM (MCS)	\$16,049		
CBRN SOLDIER PROTECTION	\$23,599		
TACTICAL BRIDGING	\$21,338		
TACTICAL BRIDGE, FLOAT-RIBBON	\$74,103		
BRIDGE, FLOAT-RIBBON, TRANSPORTER	\$25,980		
REFRIGERATED CONTAINER SYSTEMS	\$1,805		
SANITATION CENTER, FIELD FEEDING (FSC)	\$800		
Assault Kitchen (AK)	\$1,122		
Precision Airdrop	\$2,222		
Containerized Delivery System	\$2,333		
FWD AREA WTR POINT SUP SYSTEM	\$3,835		

FUEL SYSTEM SUPPLY POINT	\$3,564		
ASSAULT HOSELINE SYSTEM	\$500		
Tank and Pump Unit System	\$304		
HIPPO WATER DISTRIBUTION SYSTEM	\$12,198		
Unit Water Pod System (Camel)	\$459		
FORWARD REPAIR SYSTEM (FRS)	\$14,844		
Shop Equipment, Contact Maintenance (SECM)	\$31,439		
Shop Equipment, Welding (SEW)	\$597		
Standard Automotive Tool Set (SATS)	\$16,677		
TRACTOR, FULL TRACKED	\$6,400		
High Mobility Engineer Excavator (HMEE) Type I	\$2,500		
High Mobility Engineer Excavator (HMEE) Type III	\$3,950		
GENERATORS AND ASSOCIATED EQUIP	\$51,879		
Maintenance Support Device	\$23,871		
Next Generation Automatic Test System (NGATS)	\$2,500		
<b>TOTAL</b>	<b>\$3,447,634</b>		

### Air National Guard End Strength

Air National Guard	President's Budget Request	House	Senate
End Strength	106,700		
AGR	14,555		
Dual Status Technicians	22,313		
Non-Dual Status Technicians	300		

### Air National Guard Personnel

(All Dollars in Thousands)

Air National Guard Personnel Appropriation	President's Budget Request	House	Senate
PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	\$961,609		
PAY GROUP F TRAINING (RECRUITS)	\$64,290		
PAY GROUP P TRAINING (PIPELINE RECRUITS)	\$209		
SCHOOL TRAINING	\$191,646		
SPECIAL TRAINING	\$115,083		
ADMINISTRATION AND SUPPORT	\$1,598,988		
EDUCATION BENEFITS	\$39,124		
<b>TOTAL, BUDGET ACTIVITY 1 (BAC-01)</b>	<b>\$2,971,000</b>		
<b>TOTAL ANG PERSONNEL</b>	<b>\$2,971,000</b>		

## Air National Guard Operations & Maintenance

(All Dollars in Thousands)

Air National Guard O&M Appropriation	President's Budget Request	House	Senate
AIRCRAFT OPERATIONS	\$3,347,685		
MISSION SUPPORT OPERATIONS	\$779,917		
DEPOT MAINTENANCE	\$780,347		
FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	\$302,949		
BASE SUPPORT	\$606,916		
<b>TOTAL, BUDGET ACTIVITY ONE (BAC-01)</b>	<b>\$5,817,814</b>		
ADMINISTRATION	\$35,174		
RECRUITING AND ADVERTISING	\$32,773		
<b>TOTAL, BUDGET ACTIVITY FOUR (BAC-04)</b>	<b>\$67,947</b>		
<b>TOTAL, ANG O&amp;M</b>	<b>\$5,885,761</b>		

## Air National Guard Military Construction

(All Dollars in Thousands)

ANG MILCON Appropriation	President's Budget Request	House	Senate
MAJOR CONSTRUCTION	\$109,200		
MINOR CONSTRUCTION	\$9,000		
PLANNING & DESIGN	\$10,061		
<b>TOTAL, BUDGET MILCON</b>	<b>\$128,261</b>		

## Air National Guard Procurement In Air Force Accounts

(All Dollars in Thousands)

ANG in Air Force Appropriations	President's Budget Request	House	Senate
<b>Aircraft Replacement Support Equipment</b>			
C-5 ISOCRHONAL MAINTENANCE STAND	\$10,670		
JOINT SERVICES ELECTRONIC COMBAT SYSTEMS TESTER	\$849		
STORE MGMT TEST SET PROGRAM	\$1,216		
<b>Aircraft Modifications</b>			
A-10	\$67,441		
F-16	\$68,660		
C-5	\$26,767		
C-17A	\$13,993		
C-130	\$60,230		
C-130J	\$2,291		

C-135	\$64,729		
E-8	\$67,500		
HH-60	\$1,458		
<b>Other Procurement, Air Force</b>			
PASSENGER CARRYING VEHICLES	\$1,000		
SECURITY AND TACTICAL VEHICLES	\$1,500		
FIRE FIGHTING/CRASH RESCUE VEHICLES	\$6,000		
RUNWAY SNOW REMOVAL EQUIPMENT	\$15,200		
INTELLIGENC COMM EQUIPMENT	\$6,200		
AIR TRAFFIC CONTROL LANDING EQUIPMENT	\$9,700		
THEATER AIR CONTROL SYS IMPROVMENTS	\$6,300		
WEATHER OBSERVATION FORECAST	\$1,200		
AF GLOBAL COMMAND & CONTROL SYS	\$1,800		
THEATER BATTLE MGT C2 SYSTEM	\$200		
AIR & SPACE OPERATIONS CTR-WPN SYS	\$2,500		
BASE INFO INFRASTRUCTURE	\$93,000		
TACTICAL C-E EQUIPMENT	\$19,400		
BASE COMM INFRASTRUCTURE	\$33,800		
MECHANIZED MATERIAL HANDLING EQUIP	\$800		
BASE PROCURED EQUIPMENT	\$1,200		
<b>TOTAL, BUDGET ANG in Air Force Appropriations</b>	<b>\$585,604</b>		